

Agenda Item Form

Agenda Date: 3-30-04

ARK
4P

Districts Affected: 6

Dept. Head/Contact Information: Dr. R. William Torgerson, DVM, Acting Director

Type of Agenda Item:

- | | | |
|---|---|---|
| <input checked="" type="checkbox"/> Resolution | <input type="checkbox"/> Staffing Table Changes | <input type="checkbox"/> Board Appointments |
| <input type="checkbox"/> Tax Installment Agreements | <input type="checkbox"/> Tax Refunds | <input type="checkbox"/> Donations |
| <input type="checkbox"/> RFP/ BID/ Best Value Procurement | <input type="checkbox"/> Budget Transfer | <input type="checkbox"/> Item Placed by Citizen |
| <input type="checkbox"/> Application for Facility Use | <input type="checkbox"/> Bldg. Permits/Inspection | <input type="checkbox"/> Introduction of Ordinance |
| <input type="checkbox"/> Interlocal Agreements | <input type="checkbox"/> Contract/Lease Agreement | <input checked="" type="checkbox"/> Grant Application |
| <input type="checkbox"/> Other _____ | | |

Funding Source:

- ☐ General Fund
- ☐ Grant (duration of funds: _____ Months)
- ☒ Other Source: Funds

Legal:

- ☒ Legal Review Required Attorney Assigned (please scroll down): John Nance ☒ Approved ☐ Denied

Timeline Priority: ☒ High ☐ Medium ☐ Low # of days: _____

Why is this item necessary:

This is necessary for the shade canopies for the ballfield dugouts.

Explain Costs, including ongoing maintenance and operating expenditures, or Cost Savings:

None

Statutory or Citizen Concerns:

None

Departmental Concerns:

None

RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY EL PASO:

That the Mayor be authorized to sign an application on behalf of the City's Parks and Recreation Department to Baseball Tomorrow Fund ("BTF") for a grant in the amount of \$118,000 to cover a portion of the costs of shade canopies at various athletic facilities of the Parks & Recreation Department and that the Mayor be authorized to sign any required contracts and related documents accepting a grant for such amount or for any lesser amount approved by BTF. Matching funds in the amount of \$37,900 from Parks fund balance, \$55,540 from the 2000 Park Sports Bond, and \$13,000 in donations from private parties will be required.

ADOPTED this 30th day of March, 2004.


CITY OF EL PASO

Joe Wardy, Mayor


ATTEST:

Richarda Duffy Momsen
City Clerk

APPROVED AS TO FORM:


John F. Nance
Assistant City Attorney

APPROVED AS TO CONTENT:


R. William Torgerson, DVM
Acting Director
Parks & Recreation Department

GA 39-2004

GRANT APPLICATION REVIEW

DEPARTMENT

PARKS & RECREATION

TYPE OF GRANT

CONTROL #

774

GRANTOR

BASEBALL TOMORROW FUND

EFFECTIVE DATE

APRIL 1, 2004

MATCHING FUND REQ

☒ X

YES

☐ N
O

SOURCE OF FUNDS (GRANT AMOUNT, MATCHING, IN-KIND, INTERGOVERN.)

GRANT - \$118,100

CITY SPORTS 2000 BONDS - \$55,540

JOBE CONCRETE - \$10,000

EASTWOOD OPTIMIST - \$3,000

BONDS - \$37,900

PERSONNEL FUNDED BY GRANT

N/A

BRIEFLY DESCRIBE HOW GRANT WILL BE USED AND ANY SPECIAL CONDITIONS FOR GRANT:

GRANT WILL BE USED TO PURCHASE SHADE CANOPIES AT OUR SPORTS COMPLEXES.

REVIEWED BY:

OMB

CHIEF FINANCIAL OFFICER

GRANTS ACCOUNTING MANAGER

CHIEF ADMINISTRATIVE OFFICER

GRANTS COORDINATOR

COMMENTS

3/25/04

OK 3/25/04

David A. Harts 3-25-04

John M. Brady 3-25-04

Thomas M. Doyle

BASEBALL TOMORROW FUND

GRANT APPLICATION FORM

Project Title: Baseball/Softball Field Complex Improvement Project – LOI submitted under Shadeport Project

Applicant Program/Organization: City of El Paso

Contact Name (*Given name, FAMILY NAME*): Paula Jo Powell

Title: Sports Operations Supervisor

Telephone: 915-534-0254 **Fax:** 915-534-0257

Address: 4321 Delta Drive

El Paso TX 79925

E-mail: powellpj@ci.el-paso-tx-us

Federal Tax I.D. Number: 74-6000749

Organization Executive Director: Mayor Joe Wardy

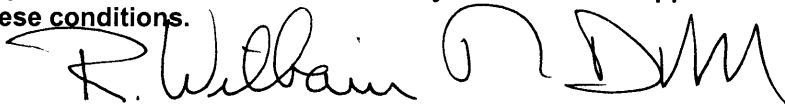
Date of Submission: _____

Certification: By signing the application form, the signees certify:

- The information provided is accurate and that any grant funds received will be used according to the stated purpose;
- The Applicant Program/Organization will comply with all Baseball Tomorrow Fund regulations, policies, principles and guidelines as stated in the Baseball Tomorrow Fund Grant Application;
- The Applicant Program/Organization will comply with all terms and conditions cited in the Baseball Tomorrow Fund Grant Application;
- The Applicant Program/Organization will provide Baseball Tomorrow Fund with progress reports and documentation of how the funds were used as stated in the Baseball Tomorrow Fund Grant Application;
- The Applicant Program/Organization will return all unused funds to the Baseball Tomorrow Fund, unless other arrangements are made and approved, in writing, by the Baseball Tomorrow Fund Committee.

The persons signing this application should have the authority to commit the Applicant Program/Organization to these conditions.

Applicant's Signature: _____



Printed Name: Dr. R. William Torgerson

Date(day/month/year): 17 Mar 04

Executive Director's Signature: _____

Printed Name: Mayor Joe Wardy

Date(day/month/year): _____

PROJECT DESCRIPTION & STATE OF DEVELOPMENT

(1-4 pages)

Baseball Tomorrow Fund must understand the project and current stage of development with respect to the specific usage of any grant funds. In describing the project and current state of development, please clearly state whether the proposal involves a first-time or continuing activity, addresses a new problem or issue, concerns an area which your organization has previous experience, enjoys any measure of existing funding or staffing and the progress, if any, you have made towards implementation.

Of the City of El Paso, Texas' 563,662 residents, 77% are Hispanic. El Paso is the 22nd largest city in the U.S., where approximately 30% of the population lives below the Federal Poverty Level, making it one of the four poorest metropolitan areas in the nation. Located on the borders of Texas, Mexico, and New Mexico, El Paso is located within the world's largest international border community, with an approximate metropolitan population of 2.6 million people. Approximately 33.8 % of the population has achieved less than a high school diploma.

The City is affiliated with American Amateur Baseball Congress, United States Sports Specialty Association (baseball and softball), National Amateur Baseball, Pony Baseball, Little League Baseball, and Amateur Softball Association. The Parks and Recreation Department - Sports Division of the City of El Paso has facilities to accommodate athletes of all calibers. Tournaments are hosted in El Paso for both competitive, highly skilled players and recreational baseball/softball enthusiasts.

El Paso offers year-round outdoor recreational weather, a unique cultural blend, and was recently named the 2nd safest large city in the United States, making it an optimal site to host tournaments of all levels. Currently, there are over 10,000 youth who play baseball/softball in Parks throughout the city. There are 200 teams in City of El Paso Leagues and 29 additional leagues that utilize city ball fields. The majority of boys and girls who play baseball/softball in El Paso are Hispanic. Some live a few blocks from the U.S./Mexico border, in the Segundo Barrio, one of the poorest zip codes in the U.S., where English is spoken as a second language or not at all and approximately 97% are enrolled in the free/reduced lunch program at school.

Sports Division Baseball and Softball Programs are growing at a considerable rate. The rise in participation is due in part to recent improvements at city baseball complexes. The City is committed to making improvements and renovations to established fields and increasing the amount of field space available, thereby improving the quality of baseball in El Paso.

Renovations at Blackie Cheshier Park have begun and will continue through July 2004. There are plans to renovate two additional city baseball complexes. The provision of shade canopies is an essential component of the improvement plan and is an issue that requires immediate attention. El Paso summers consist of many days where temperatures rise to 100 degrees or higher; therefore baseball/softball is usually played in the early morning hours or in the evening. Shade canopies will offer comfort for players, coaches and spectators. To promote more baseball/softball programs and tournaments in El Paso and expand the hours of play, it is imperative that shade canopies be installed at city complexes.

The Proposed Project will address improvements at three El Paso Parks:

1.) Blackie Cheshier Park

Renovations have already begun at the complex (five baseball fields) with the installation of a new irrigation system. Planned improvements are to level the fields and add infield conditioner, install

scoreboards and shade canopies over the bleachers and picnic areas (on each field in the complex). Baseball Tomorrow Fund monies will be used to purchase and install shade canopies in dugout areas.

2. Eastwood Album Park

Planned improvements are to level the fields and add infield conditioner to them (three fields) and purchase and install scoreboards on each field in the complex. Baseball Tomorrow Fund monies will be used to purchase and install shade canopies over the three fields' dugout and spectator areas.

3.) Marty Robbins Park

Planned improvements are to level the fields and add infield conditioner to them (4 fields) and install a new irrigation system. Construction on the new system is scheduled to begin in March with an anticipated August completion date. Baseball Tomorrow Fund monies will be used to purchase and install shade canopies over the dugout and spectator areas.

Baseball and softball programs will continue during the renovation project.

Funds for the improvement project are from a 2000 Quality of Life Bond Election and the generous support of project funding sources. To complete the renovation plan, financial support is needed for the provision of the shade canopies.

RATIONALE, GOALS AND OUTCOMES

Explain how a grant from the Baseball Tomorrow Fund will build capacity, improve or expand the quality of existing programs, etc., and promote and enhance the growth of Baseball in the United States, Canada, or throughout the world.

Rationale

El Paso is located in the Chihuahuan Desert, where summer temperatures routinely rise over 100 degrees. Although games are often played in early morning or late evenings, temperatures can still reach 90+ degrees before 11:00 a.m. and are the same at 7:00 p.m., and sun over exposure is a possibility that can result in injury. According to the American Cancer Society, in 2003, over 1.3 million people will be diagnosed with skin cancer in the United States. Skin Cancer is the most common form of cancer in the U.S. and its incidence continues to rise rather than decline. Skin Cancer has no preference; it strikes people of any age, race, gender, and economic status. Ultra Violet radiation also increases the risk of developing cataracts and other eye problems, as well as, suppresses the immune system. Since approximately 80% of a person's total lifetime sun exposure occurs in the first 18 years, it is imperative that sun protection begins at a young age. El Paso's year round weather makes it an ideal locale to host tournaments of all levels, however, in order to significantly improve and expand the quality of existing baseball/softball programs, shade canopies must be installed on city fields. This improvement will help to promote baseball not only locally, but also nationally and internationally.

According to the Paso del Norte Health Foundation, in El Paso, 7.3% have diabetes compared to the State rate of 6.5% (the risk is significantly higher for Hispanic families); the binge-drinking rate is 18.1% compared to the state rate of 15.3%; about 75% don't get enough exercise; 19.6% have been told by a healthcare professional that they have high blood pressure; 33% are overweight compared to 28.6%

of Texas residents; of people between the ages of 45-64, more than half are overweight; and 27.7% of those 65 or older report heart problems.

Single-parent households, homelessness, poverty, suicide, and gang violence are issues that affect El Paso's youth and can position them to participate in an array of negative activities. Baseball facilitates mutual understanding, builds character and trust, instills values and provides a venue for youth to vent frustration. Parents and coaches work to instill the basic guidelines of competition and prepare youth for sport and life's lessons. Early intervention reduces the likelihood of participation in negative activities and school dropout and increases the likelihood of active, healthy lifestyles well into adulthood.

What are the goals for your proposal and how will you measure success? Please include measurable goals.

Goals and outcomes:

Goal

The Goal of this project is to provide shade canopies at three youth baseball and softball facilities, in order to provide a better playing, coaching and spectator environment. The generous support of the Baseball Tomorrow Fund will allow the City of El Paso to meet this goal.

The Projects Success will be measured by the following:

Outcomes from the Provision of Shade Canopies

1. Improve the quality of youth baseball in El Paso.
2. Increase in the number of games played in El Paso.
3. Increase in the number of players in baseball/softball programs.
4. Increase in the number of City hosted baseball/softball tournaments (provide a venue for youth other than traveling).
5. Promote and enhance baseball on a local, national and international level.
6. Increase in the number of spectators.
7. Decrease the exposure to harmful ultra violet rays.
8. Decrease in the number of heat related injuries.
9. Increase the support for existing programs.

TIMELINE

Place this grant in the context of your overall goals and work plans by describing a brief timeline for the activities leading up to and resulting from the grant.

Activity:	Timeline:
Blackie Chesher Park - shade canopies in bleachers and picnic areas.	March 2004
Blackie Chesher Park – installation of new irrigation system.	March 2004
Blackie Chesher Park – level ball fields and add infield	April 2004

conditioner	
Blackie Chesher Park – installation of score boards.	July 2004
Blackie Chesher Park – installation of shade canopies in dugout areas (Baseball Tomorrow Fund).	July 2004
Eastwood Album Park – level ball fields and add infield conditioner.	April 2004
Eastwood Album Park – installation of scoreboards	July 2004
Eastwood Album Park – installation of shade canopies in dugouts and spectator areas (Baseball Tomorrow Fund).	July 2004
Marty Robbins Park – installation of new irrigation system	March - August 2004
Marty Robbins Park – level ball fields and add infield conditioner.	April 2004
Marty Robbins Park – installation of shade canopies in the dugout and spectator areas (Baseball Tomorrow Fund).	August 2004
<i>Provide information as to how you will maintain the program following the end of the grant. Include information regarding staffing, budget, funding, etc.</i>	

Program Maintenance Plan:

The Sports Division will continue to promote and enhance baseball on a local, national, and international level, by expanding and improving the quality of baseball in El Paso. Staff members will work to boost the number of games played and tournaments hosted locally, which in turn, will enhance the number of participants who engage in the sport.

The Sports Division will continue to improve field conditions on ball fields throughout the city and maintain the appearance of new parks and athletic facilities. Staff will work to improve the safety conditions at all facilities. Texas A&M Extension Service offers assistance in dealing with field conditions in desert climates. Training is provided to maintenance staff. Funds for the improvement and maintenance of city ball fields are derived from baseball/softball tournament and league revenue.

It is an ongoing effort of Sports Division staff members to identify financial support that will fund ball field improvements, enhance baseball/softball programs, train and educate staff members, reduce baseball/softball program participant costs, etc.

The Sports Division will strive to expand current programs and offer them to bordering communities that do not have athletic opportunities, as well as, to minority and underserved youth. It is anticipated that work will be done through neighboring communities and the El Paso Housing Authority.

Sports Division staff will continue to train and educate parents, coaches and officials about sportsmanship, first-aid, basic sport fundamentals, and rules of their specific sport and governing body. Financial support is available to train all necessary staff members (one out of town session and several in town sessions per year).

BUDGET SUMMARY

Please provide the following information:

City of El Paso Parks & Recreational Department – Sports Division (FY 2003)

OVERALL ORGANIZATION BUDGET

Current Organization Budget:	US \$ 360,661.53
Current Sources of Funding:	
General Admissions Revenue	0.00
Instructional Fees	0.00
Organized Sports Leagues	219,222.93
Investment Interest Revenue	10,063.51
Donations	8,796.00
Miscellaneous Non-Operating Revenues	57,799.09
Facility Rentals Revenue	67,000.00
Estimated Revenues	980.00
Grants	1,800.00
Miscellaneous Charges - Sales to Departments	-5,000.00

PROPOSED PROJECT BUDGET

Current Project Budget:	US \$ 259,540.00
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Status of Applications for Other Funding for the Proposed Project:

National Recreation & Park Association/ Texas Parks and Wildlife	37,900.00	Approved
Jobe Concrete Products, Inc.	10,000.00	Approved
City of El Paso	35,000.00	Approved
2000 City of El Paso - Quality of Life Bond	55,540.00	Approved

Eastwood Optimists

3,000.00 Approved

Legal and tax status: Parks & Recreation Department – Sports Division is an entity under the City of El Paso (tax-exempt).

Amount of Grant Funds Requested: US \$ 118,100.00

Amount of Matching Funds / Cash: US \$ 131,440.00

Amount of Matching Funds / In-Kind: US \$ 10,000.00

Exchange Rate Used: US \$1 = N/A Date: N/A

DETAILED PROJECT BUDGET

(Please fill-in line item categories to best describe related costs.)

The budget should reflect the total amount in US dollars to be expended for each line item over the term of the grant including other expense items involved in the project that would not be covered by the Baseball Tomorrow Fund Grant. Please list cash and in-kind matching funds separately and list the cash equivalent of in-kind matching funds.

LINE ITEM	Baseball Tomorrow Fund Grant Share	Applicant's Share Cash	Applicant's or Other Share In-Kind (Cash Equivalent)	Other Share Cash	Total Cost
Shade Canopy for three complexes.	\$118,100	\$55,540			\$173,640
Infield Conditioner for three complexes.			\$10,000		\$10,000
Scoreboards for Blackie Chesher and Eastwood Album Parks.		\$35,000		\$3,000	\$38,000
Irrigation system for two complexes.				\$37,900	\$37,900
Totals	\$118,100	\$90,540	\$10,000	\$40,900	\$259,540

ADDITIONAL NARRATIVE

(Please include a brief narrative responding to these issues.)

Personnel:

Name(s) and curriculum vitae of outside consultant(s) and key personnel

Name(s) and curriculum vitae of those engaged in the proposed project

Paula Powell - Sports Operations Supervisor – See Attachment

Ginger Elliott - Softball Coordinator - See Attachment

Raul Martinez - Baseball Coordinator – See Attachment

Shadeports, Inc - See Enclosed Flyer

The City of El Paso is committed to meet the needs of community baseball and softball programs and to continue to expand and improve current field conditions. Baseball Tomorrow Fund support is an integral component in this strategy.

Paula Powell is the ASA Deputy Commissioner for District 4 in the Texas Amateur Softball Association. She is the League Director for the American Amateur Baseball Congress and the training delegate for National Amateur Baseball. Ms. Powell is an Executive Board Member and Regional Director for the Texas Amateur Athletic Federation.

Ms. Powell has received accolades for her tremendous contribution to baseball/softball programs in El Paso. Some of her past awards are from the U.S. Conference of Mayors – Livability Award, National Youth Sports – Outstanding Youth Sports Leader (top 5 in the nation), American Amateur Baseball Congress - Regional Woman of the Year, Mayors Excellence Award, Senator Eliot Shapleigh's Service Award, and Texas Amateur Athletic Federation Presidents Award.

Paula Powell is responsible for developing a Parent Education Program that has been adopted by the Texas Amateur Athletic Federation. The program received local and national recognition from ESPN - Outside the Lines, Sports Illustrated for Kids, Child Magazine, USA Today, ABC and CBS News, Dr. Laura Talk Show, Dallas Morning News, the Boston Globe, and many others.

Local Capacity:

Describe your capacity, such as staff and dollar resources, to manage the activities that will be integral to or result from this grant.

The Sports Division has the capacity to carry this project to completion. Recent field improvements had successful outcomes. The City of El Paso Comptrollers Department oversees all City grant accounting requirements. In 2002, the comptroller's office tracked approximately 170 grant programs with total funding of \$49,700,000. Over the last five years the City has received and administered approximately 600 grants and had no adverse audit findings during this time period in regards to grant compliance.

Funds for the Baseball/Softball Field Complex Improvement Project were designated from a 2000 Quality of Life Bond Election. The Parks & Recreation Department – Sports Division of the City of El Paso, the National Recreation & Park Association, Eastwood Optimists, and Jobe Concrete Products,

Inc, have also provided funds and/or in-kind support for the project. Sports Division funds are derived from department revenue sources and not tax dollars.

The Parks and Recreation Department – Sports Division of the City of El Paso will administer the Project and report all project related activities to the Baseball Tomorrow Fund, as required.

- ❑ written estimates for requested expenditures;
- ❑ letters of support from organizations affected by the project.

APPLICANT RESPONSIBILITIES

The Baseball Tomorrow Fund applicant must:

1. Carry out all objectives and tasks as outlined in Baseball Tomorrow Fund Grant application; to deviate from the stated objectives, a written request must be submitted to the Baseball Tomorrow Fund Committee for review and approval;
2. Disburse all Baseball Tomorrow Fund Grant funds in accordance with the approved Baseball Tomorrow Fund budget submitted with the application; no deviation in the use of grant funds is permitted without prior written consent from the Baseball Tomorrow Fund Committee;
3. Submit quarterly progress reports and a final report to the Baseball Tomorrow Fund by the designated due dates;
4. Document expenditures of all disbursed funds through purchase orders, invoices, checks and/ or receipts and submit financial statements and documentation of expenses as required by Baseball Tomorrow Fund;
5. Abide by all Baseball Tomorrow Fund Terms and Conditions;
6. Acknowledge Baseball Tomorrow Fund Grant support on all public documents, press materials, and public statements.

Non-compliance with any of the above responsibilities may result in the suspension or revocation of Baseball Tomorrow Fund grant funds and may render Program/Applicant ineligible for future grants.

TERMS AND CONDITIONS

By signing the application form, the applicant hereby assures and certifies that it will comply with Baseball Tomorrow Fund regulations, policies, principles and guidelines as stated in the grant application. The Applicant also assures that:

1. It possesses legal authority to apply for the grant, that a resolution and/or motion of similar action has been duly adopted or passed as an official act of the applicant's governing body, authorizing the filing of the application, including all understandings and assurances contained therein, and directing and authorizing the person identified as the official representative of the applicant to act in connection with the application, and to provide such additional information as may be required;
2. It will comply with all national, state, and provincial mandates which prohibit discrimination on the basis of race, color, national origin, age, gender or disability;
3. It will fulfill, to the greatest extent possible, all project tasks, goals, objectives, and expenditures stated in the application;
4. Baseball Tomorrow Fund grant funds may not be expended for any other purpose without the prior written approval of the Baseball Tomorrow Fund. Any funds not expended for the purposes of the approved grant during the grant term must be immediately returned to the Baseball Tomorrow Fund;
5. The grantee must provide quarterly reports to the Baseball Tomorrow Fund concerning the use of the grant funds, and a final report two months following the end of the grant period. Each report shall include a narrative account of what was accomplished by the expenditure of funds (including a description of progress made toward achieving the goals of the grant) and a detailed financial statement attested by the responsible financial officer of the grantee or a certified public accountant;

6. Any copies of original publications directly resulting from the grant, if applicable, must be provided to the Baseball Tomorrow Fund;
7. The Baseball Tomorrow Fund may withhold further grant payments from any grantee in the event that a report is not received in a timely manner, and may terminate the grant if the report is not received within thirty (30) days following the date on which it is due;
8. Although grant funds need not be physically segregated, such funds must be shown separately on the grantee's books for ease of reference and verification;
9. Records of receipts, vouchers, bills, canceled checks and expenditures under the grant, as well as copies of reports submitted to the Baseball Tomorrow Fund, must be kept for at least four years following completion of the grant term;
10. The grantee's books and records shall be made available for inspection by authorized representatives of the Baseball Tomorrow Fund at reasonable times for the purpose of making such financial audits, verifications, or program evaluations as the Baseball Tomorrow Fund deems necessary concerning the grant;
11. The grantee must provide the Baseball Tomorrow Fund with immediate notification of any change in its tax-exempt status as soon as it occurs;
12. The grantee acknowledges that the grant will not be used for any organization or individual other than the grantee without the prior written approval of the Baseball Tomorrow Fund;
13. The grantee agrees that it is solely responsible for the selection of any other organization or individual to receive a portion of the proceeds of the grant. The Baseball Tomorrow Fund will list only the grantee's name as the recipient of the grant and the grantee agrees to provide the Baseball Tomorrow Fund with progress and expenditure reports, as and when they become due, for the total grant amount paid to grantee;
14. Grantee acknowledges that the foregoing conditions are in accordance with obligations imposed on the Baseball Tomorrow Fund by law to make reasonable efforts and establish adequate procedures to see that grant funds are spent solely for the purposes for which they were granted, and to obtain full and complete reports on how grant funds have been expended;
15. Changes in federal or state law, or in regulations interpreting same, may require the Baseball Tomorrow Fund to require that more detailed reports be submitted or that other steps be taken. The Baseball Tomorrow Fund will promptly inform grantee of any such changes;
16. Grantee acknowledges that the grant will not cause grantee to lose its status as a public charity as described in Section 170(b)(1)(A) of the Internal Revenue Code, and represents that the determination letter from the Internal Revenue Service that grantee is a public charity is still valid and has not been revoked;
17. The use of the names, logos or trademarks of the Baseball Tomorrow Fund, Major League Baseball, the Major League Baseball Players Association, or any of their affiliated entities in the titles of programs or other grant-related activities or materials is expressly prohibited without prior written approval from the Baseball Tomorrow Fund;
18. Grantees are encouraged to acknowledge the support of the Baseball Tomorrow Fund for their organization and to include the name of the Baseball Tomorrow Fund, in a manner approved in advance in writing, on any printed and visual materials produced as a result of the grant;
19. Any violation of the foregoing conditions will require the refund to the Baseball Tomorrow Fund of any and all amounts subject to the violation;
20. The Baseball Tomorrow Fund may discontinue, modify or withhold any payments due under the grant award or require a refund of any unexpended grant funds if, in its sole judgment, such action is necessary to comply with the requirements of any law or regulation affecting its responsibilities under the grant award;

21. The state and federal courts of the State of New York shall have exclusive and final jurisdiction over any dispute that might arise in connection with the grant, and the laws of the State of New York shall govern the interpretation of the terms of the grant.

Paula Powell
(915) 240-3315

2 Civic Center Plaza
El Paso, Texas 79901

Education:

United States Military Academy
West Point, New York

Professional Experience

City of El Paso – Parks and Recreation Department/Sports Division
El Paso, Texas
1994 – present

Sports Operations Supervisor - Manage 25 employees and over 500 volunteers. Involved in field maintenance and programming of all youth and adult sports. Manage all City of El Paso leagues (200 teams), and 29 independent leagues that use city fields. Responsible for the development of a Parent Education Program that has been adopted by the Texas Amateur Athletic Federation. The Program received national Media attention from: ESPN-Outside the Lines, US Conference of Mayors, Sports Illustrated for Kids, Child Magazine, USA Today, ABC and CBS News, More Than a Game-WB,AP, Dr Laura, Athletic Business, El Paso Times, Dallas Morning News, Asbury Park Press, Amanda Lewis Show, Boston Globe, Sports for the Right Reasons, and the John Walsh Show.

Professional Associations

- Serve as the ASA Deputy Commissioner for District 4 in Texas Amateur Softball Association
- Director for the American Amateur Baseball Congress League
- Training Delegate for National Amateur Baseball
- Executive Board Member and Regional Director for the Texas Amateur Athletic Federation

Awards

- US Conference of Mayors Livability Award
- National Youth Sports Outstanding Youth Sports Leader (Top Five in the U.S.)
- American Amateur Baseball Congress Regional Woman of the Year
- American Amateur Baseball Congress National Woman of the Year

- Mayors Excellence Award
- Senator Elliot Shapleigh Service Award
- Texas Amateur Athletic Federation Presidents Award

Raul G. Martinez
(915) 240-3317

2852 Roy Pace Drive
El Paso, Texas 79936

Professional Experience

City of El Paso – Parks and Recreation Department/Sports Division
El Paso, Texas

Recreational Program Supervisor – Program Supervisor for youth sports and director for youth baseball for the City of El Paso. Assisted in expanding the number of league teams in City leagues. Helped to bring the American Amateur Baseball Congress - South Plains Regional Baseball Tournament for the Pee Wee Reese Division to El Paso in 2004. This year, helped to bring five area tournaments and two regional tournaments to El Paso.

Accomplishments

Regional Director for American Amateur Baseball Congress - South Plains Region

Awards

Inducted into the City of El Paso - Parks and Recreation Department Hall of Fame
Southwest Shootout Hall of Fame

GINGER ELLIOTT

OBJECTIVE

GRANT

SOFTBALL ACTIVITIES

STARTED IN ORGANIZED SOFTBALL AT 3 YRS. OLD

COACHED FIRST TEAM AT 12 YEARS OLD

1976-1978 – ALL CITY CATCHER

1978: GRADUATED FROM EDGERTON HIGH SCHOOL,
EDGERTON, OH

1978: - ALL DISTRICT CATCHER

MEMBER OF THE VARSITY WOMEN'S SOFTBALL
LANDSTUHL REGIONAL MEDICAL CENTER – GERMANY
'79, '80.

COACH OF JUNIOR HIGH SCHOOL GIRLS SOFTBALL
LANDSTUHL '79, '80.

1981: MEMBER OF THE FITZSIMMONS ARMY REGIONAL
MEDICAL VARSITY TEAM.

MEMBER & COACH OF WOMEN'S VARSITY ABERDEEN
PROVING GROUNDS, MARYLAND '82, '83, '84 & '85.

COACH OF KIRK U.S. ARMY HOSPITAL MEN'S SOFTBALL
TEAM, '82, '83, '84 & '85.

MEMBER OF 1ST ARMY DIV. FORWARD VARSITY
SOFTBALL TEAM 1987 & 1988.

COACHED & PLAYED ON SEVERAL TEAMS THROUGH
1990-2000.

1995 – SELECTED ON 2ND TEAM – ALL AMERICAN (ASA).

1996 – ALL WORLD TEAM SELECTION (USSSA).

1990-1997 – ASSISTANT SPORTS DIRECTOR FITZSIMMONS

GINGER ELLIOTT

ARMY REGIONAL MEDICAL CENTER, AURORA, CO.

1999-PRESENT – SOFTBALL COORDINATOR – CITY OF
EL PASO, TEXAS.

PROFESSIONAL MEMBERSHIPS

1999 - PRESENT – JUNIOR OLYMPIC/SLOWPITCH
COMMISSIONER (AMATEUR SOFTBALL ASSOCIATION),
TEXAS DISTRICT 4, EL PASO, TEXAS.

2000 – PRESENT – CITY DIRECTOR (UNITED STATES
SPORTS SPECIALITY ASSOC.), EL PASO, TEXAS.

1988 – PRESENT – REGISTERED UMPIRE (ASA).

Date: March 8, 2004

To: Paula Powell
Park and Recreation Director
El Paso TEXAS
Phone: 534-0254
Fax: 534-0257

From: : Joe Gomez
Eastwood Optimist President
El Paso TEXAS
Phone: 598-7685 or 598-0126

Subject: Baseball Dugout Shade

Dear Paula,

I would like to thank you in advance for the assistance we have received from the Park and Recreation Department. I would like to make a request for the possibility of Shade being installed at the Album Park T-Ball field. Many of our games are played during the hot summer days and afternoons. As you know T-Ball consist of children between the ages of 4-6 years of age.

It would be extremely nice and healthful for them to have a shaded area during their games to avoid any type of heat exhaustion or heat related illnesses.

Your assistance is greatly appreciated and needed

Thank you,

A handwritten signature in black ink, appearing to read 'Joe Gomez', with a large, stylized initial 'J' and a long, sweeping horizontal stroke extending to the right.

Joe Gomez
Eastwood Optimist President

To Whom It May Concern: We the coaches of the City of El Paso Softball Leagues appreciate the improvements that have been made at our main complex, Blackie Cheshier. However, we are now requesting an additional improvement, not only for Blackie but also for the complex at Marty Robbins - covered dugouts. Dugout covers were not included in the most recent construction. Our teams must endure the wind, rain and heat. Heat can reach temperatures well over 100°, and winds can reach up to 40 MPH and higher. We have faithfully supported the City's program and we will continue. Please, find the way and means to further improve Blackie and make our program even better.

DATE 3/8/04

PRINTED NAME	SIGNATURE
ANGEL PEREZ	Angel Perez
Jonathan Velasco	Jonathan Velasco
Rodolfo LAUREANO	Rodolfo Laureano
Maria S. Contreras	Maria S. Contreras
CHRISTINE BAXLEY	Christine Baxley
Jandra Lynn	Jandra Lynn
Darén, Ramón Jr.	Darén, Ramón Jr.
Juan R Chenoweth	Juan R Chenoweth
Pedro Lopez	Pedro Lopez
Fabian Tekez	Fabian Tekez
Samuel Coronado	S. Coronado
MARTIN ORTIZ	Martin Ortiz
MARIO PEREZ JR.	Mario Perez Jr.
Juan Arvizu	Juan Arvizu
Manuel Cardillo	Manuel Cardillo
DANIEL J. GONZALEZ	Daniel J. Gonzalez
Gilbert Viteja Jr.	Gilbert Viteja Jr.
MARTIN RODRIGUEZ	Martin Rodriguez
JOYCE KROSS	Joyce Kross
Arturo Garcia	Arturo Garcia
Rosendo Gonzalez Sr	Rosendo Gonzalez Sr
Ricky Olivas	Ricky Olivas
Kenneth Gutierrez	Kenneth Gutierrez
David M. CARSON	David M. Carson
Long Jones	Long Jones
Lorenzo FERRU	Lorenzo Ferru

PRINTED NAME	SIGNATURE
JESSE ARENAS	Jesse Arenas
Oscar Lopez	Oscar Lopez
Pedro CASTORENA	Pedro Castorena
Oscar Pagan	Oscar Pagan
DANIEL HERRERA	Daniel Herrera
Mario Escobar	Mario Escobar
Martin Mora	Martin Mora
Ramundo Cayo	Ramundo Cayo
George Ad Teutne	George Ad Teutne
Jesus Silva	Jesus Silva
Gabriel Glover	Gabriel Glover
RUBEN DIAZ	Ruben Diaz
Luis A Hinojosa	Luis A Hinojosa
Rafaela Fanta	Rafaela Fanta
ESTEBAN SANCHEZ	Esteban Sanchez
Martin Delgado	Martin Delgado
Guillermo Velazquez	Guillermo Velazquez
Ray Lopez	Ray Lopez
RAFAEL RAMOS Jr.	Rafael Ramos Jr.
FERNIE MENDRIZ	Fernie Mendriz
JOL ANNA	Jol Anna
ANTHONY LANDAVAZO	Anthony Landavazo
Brian Landavazo	Brian Landavazo
Kevin Velazquez (Daniel Velazquez)	Kevin Velazquez
DOUGLAS BARTON	Douglas Barton
Catalina Martinez	Catalina Martinez
Norma Elias	Norma Elias
Adrian Rodarte	Adrian Rodarte
Stephanie Santana Long Lehman	Stephanie Santana Long Lehman
Carig Lehman	Carig Lehman
RYAN AUSTIN	Ryan Austin
ERNESTO E. RUS	Ernesto E. Rus
JONATHAN TEBDAS	Jonathan Tebdas
THOMAS RODRIGUEZ	Thomas Rodriguez
Art Juarez Jr	Art Juarez Jr
EDUARDO DOMINGUEZ	Eduardo Dominguez

PRINTED NAME	SIGNATURE
Joaquin Garcia	Joaquin Garcia
Jaime Armendariz	Jaime Armendariz
Manuel Armona	Manuel Armona
MARCO MARQUEZ	MARCO MARQUEZ
Sandra B. Rivera	Sandra B. Rivera
Javier Chavez	Javier Chavez
Asturo C Astorota	Asturo C Astorota
RAFAEL CEDILLO	RAFAEL CEDILLO
JOHN DAVIS	JOHN DAVIS
Enrique Medina	Enrique Medina
SANDRA MARQUEZ	SANDRA MARQUEZ
Jesus J. Newace Jr	Jesus J. Newace Jr
Maria Reyes	Maria Reyes
JOHN PAUL RODRIGUEZ	JOHN PAUL RODRIGUEZ
Art GONZALEZ	Art GONZALEZ
LOUIE GONZALEZ	LOUIE GONZALEZ
Salvador	Salvador
Dennis A. Telas	Dennis A. Telas
CRESCEDA GONZALEZ	CRESCEDA GONZALEZ
Enrique Medina	Enrique Medina
Juan Garcia	Juan Garcia
Juan Garcia JUAN GARCIA	Juan Garcia JUAN GARCIA
HECTOR LERO	HECTOR LERO
Eddie Raygoza	Eddie Raygoza
VICTOR T. VERAVAL	VICTOR T. VERAVAL
Michael Bryan	Michael Bryan
Raeighman	Raeighman
Alexandro Mendez	Alexandro Mendez
Jaime Alonzo	Jaime Alonzo
Cathy Alonzo	Cathy Alonzo
Emilia Heredia	Emilia Heredia
Carla Rodriguez	Carla Rodriguez
Abdo Cortez	Abdo Cortez
LORENZO PACHECO	LORENZO PACHECO
Lori Valles	Lori Valles
Rudy Valles	Rudy Valles
JESUS R HEREDIA	JESUS R HEREDIA

CITY OF EL PASO BLACKIE CHESHER PARK

PARKING AREAS

JOGGING PATH

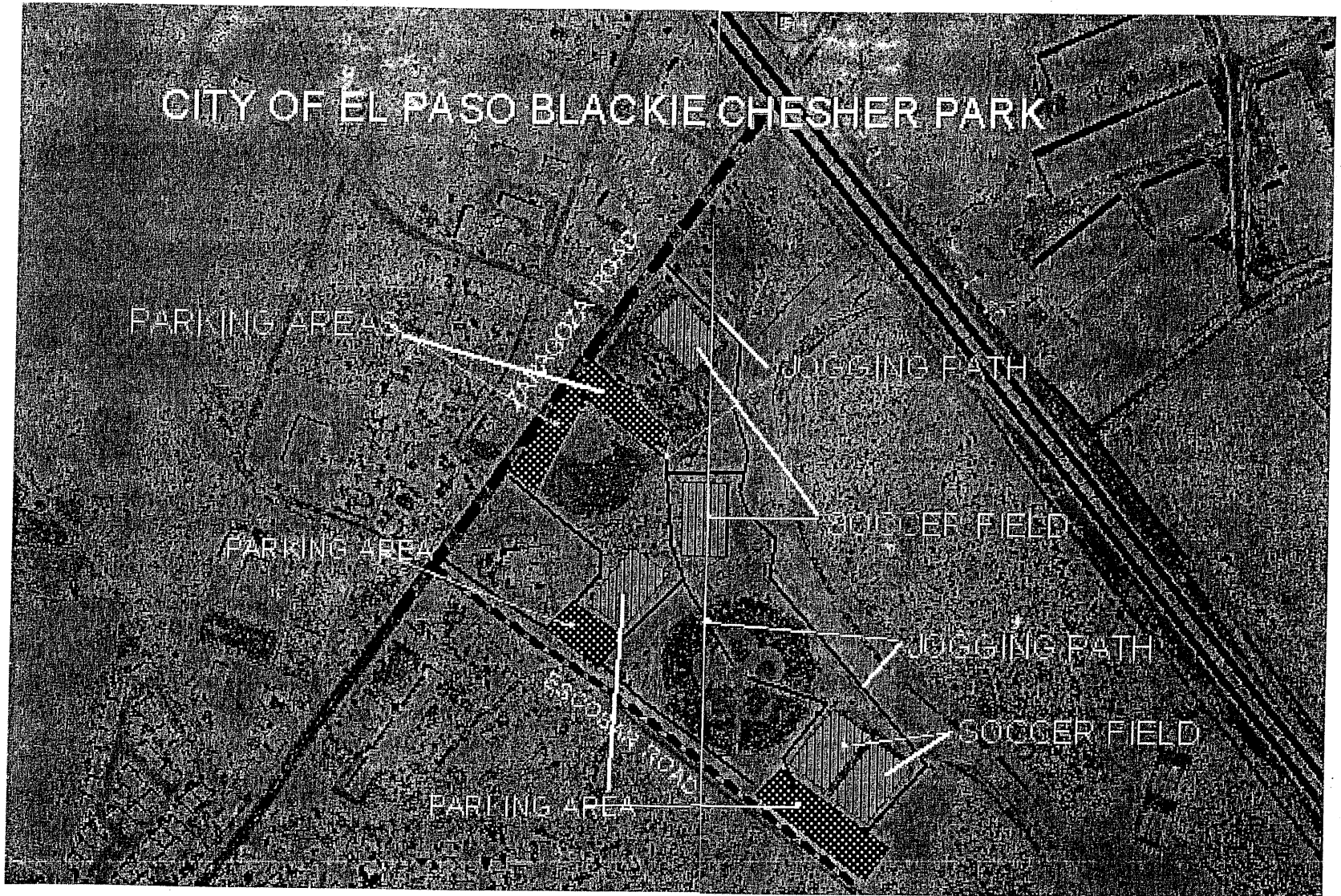
PARKING AREA

SOCCER FIELD

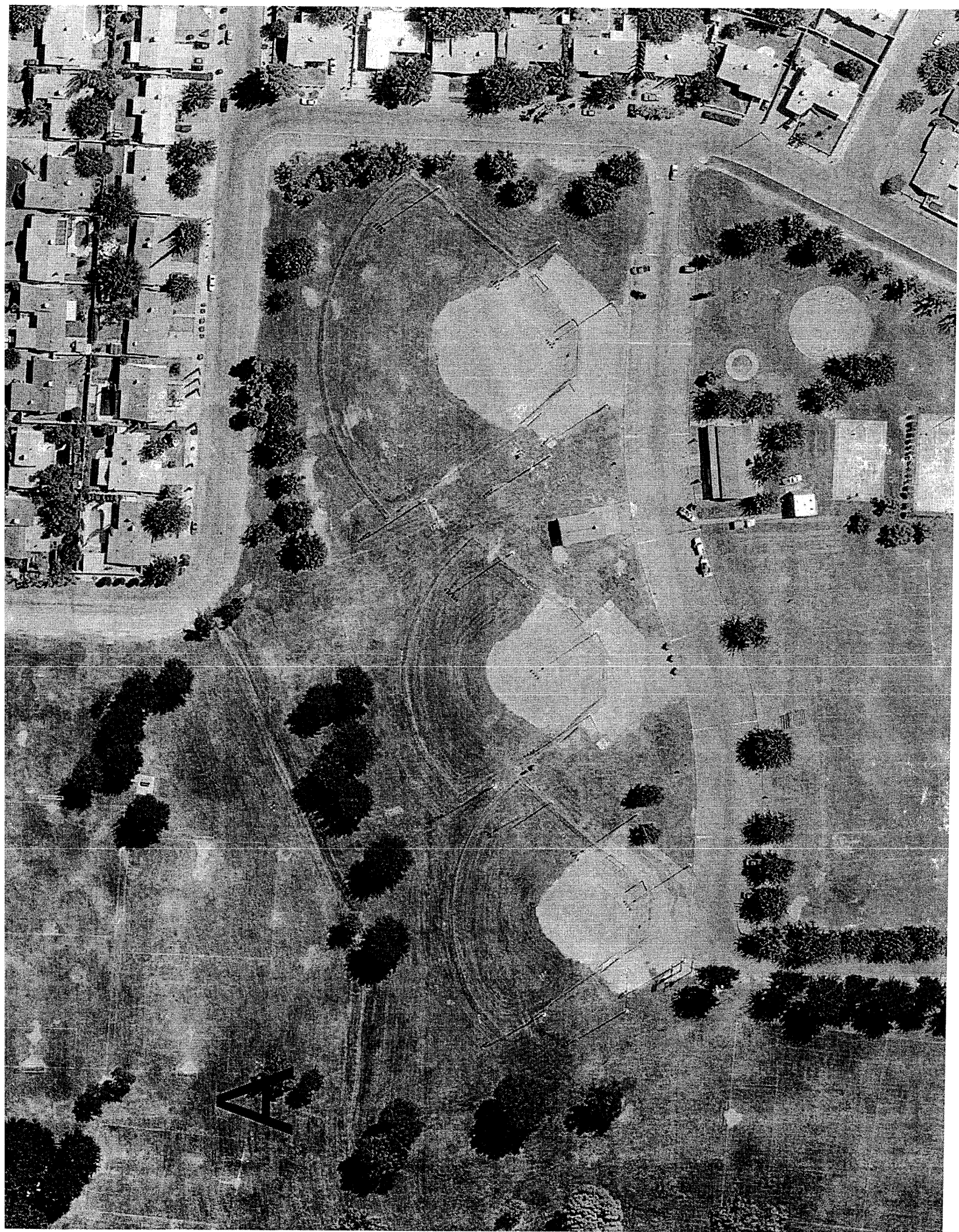
JOGGING PATH

SOCCER FIELD

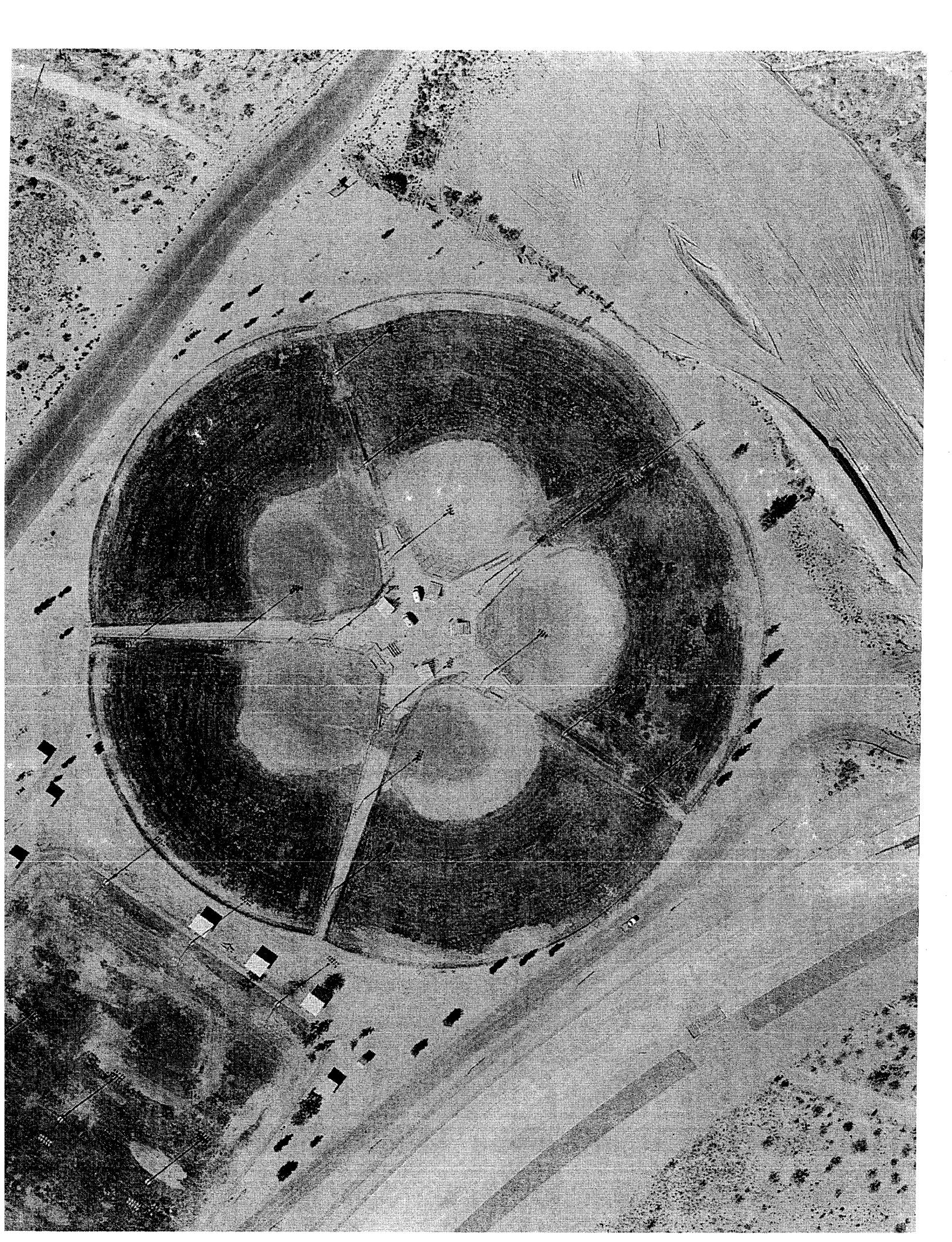
PARKING AREA

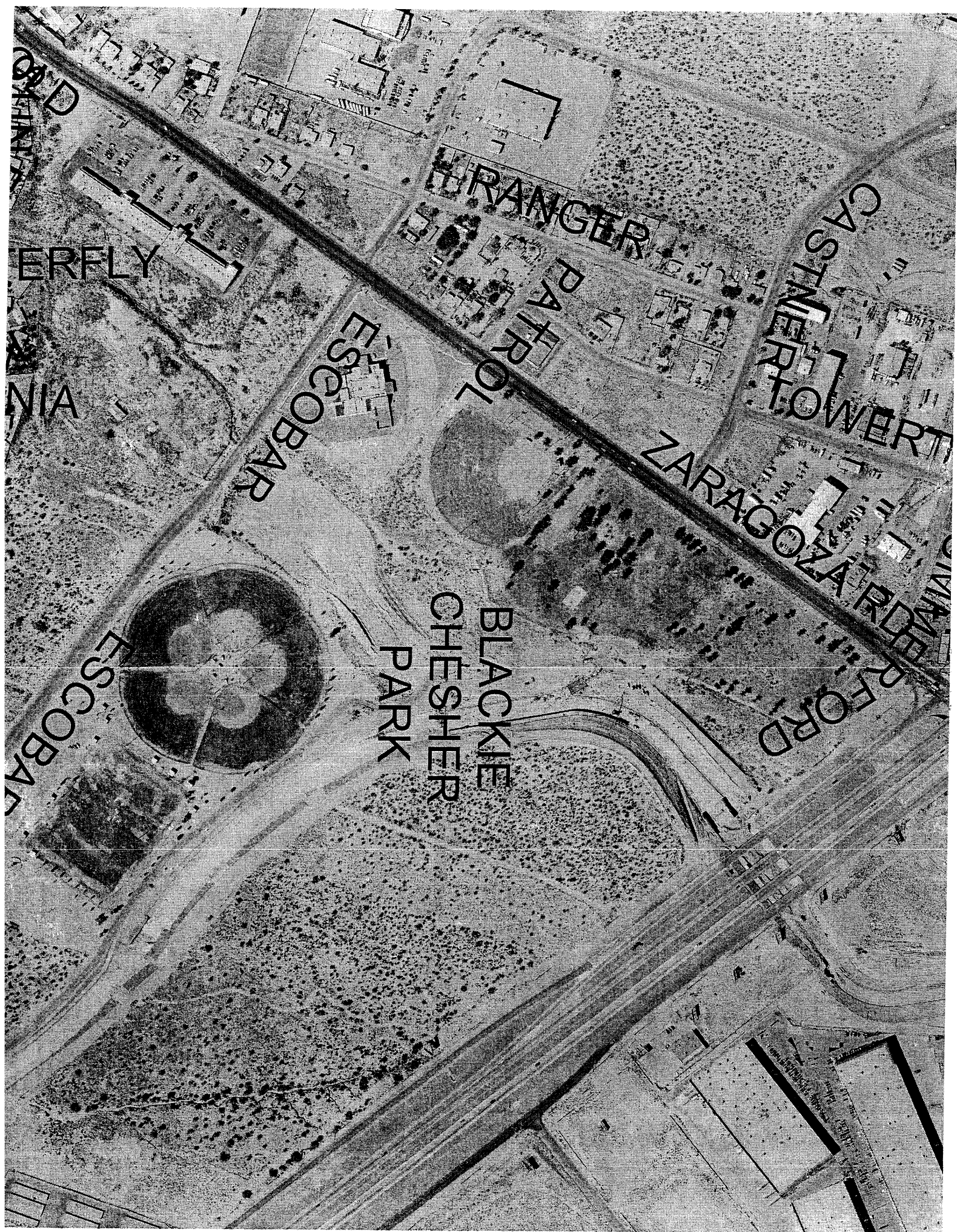












MARTY
ROBBINS
PARK

VISTA DEL SOL

